Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1002	Cheltuieli salariale in natura	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
1003	Contributii	21.00	0.00	21.00	0.00	6.00	6.00	5.00	4.00	X	X	X
100307	Contributia asiguratorie pentru munca	21.00	0.00	21.00	0.00	6.00	6.00	5.00	4.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	198.00	0.00	198.00	0.00	80.00	70.00	38.00	10.00	220.00	230.00	240.00
2001	Bunuri si servicii	110.00	0.00	110.00	0.00	43.00	32.00	28.00	7.00	X	X	X
200101	Furnituri de birou	6.00	0.00	6.00	0.00	3.00	2.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	32.00	0.00	32.00	0.00	15.00	8.00	7.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	29.00	0.00	29.00	0.00	10.00	8.00	8.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	32.00	0.00	32.00	0.00	10.00	10.00	10.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	73.00	0.00	73.00	0.00	30.00	30.00	10.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	73.00	0.00	73.00	0.00	30.00	30.00	10.00	3.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	10.00	0.00	3.00	4.00	3.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	10.00	0.00	10.00	0.00	3.00	4.00	3.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	10.00	0.00	10.00	0.00	3.00	4.00	3.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,158.00	8.00	1,166.00	0.00	350.00	341.00	327.00	148.00	1,310.00	1,309.00	1,433.00
51020103	Autoritati executive	1,158.00	8.00	1,166.00	0.00	350.00	341.00	327.00	148.00	1,310.00	1,309.00	1,433.00
5402	Alte servicii publice generale	55.00	0.00	55.00	0.00	0.00	5.00	50.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	55.00	0.00	55.00	0.00	0.00	5.00	50.00	0.00	10.00	10.00	10.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	50.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	50.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	10.00	10.00	10.00
70250	Alte servicii publice generale	50.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	14.00	15.00	15.00
6102	Ordine publica si siguranta nationala	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	14.00	15.00	15.00
01	CHELTUIELI CURENTE	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	14.00	15.00	15.00
20	TITLUL II BUNURI SI SERVICII	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	14.00	15.00	15.00
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	14.00	15.00	15.00
6302	Partea a III-a Cheltuieli Social - Culturale	918.00	0.00	918.00	0.00	271.00	247.00	204.00	196.00	1,305.00	1,311.00	1,316.00
6502	Invatamant	128.00	0.00	128.00	0.00	26.00	21.00	44.00	37.00	69.00	69.00	69.00
01	CHELTUIELI CURENTE	128.00	0.00	128.00	0.00	26.00	21.00	44.00	37.00	69.00	69.00	69.00
20	TITLUL II BUNURI SI SERVICII	115.00	0.00	115.00	0.00	26.00	19.00	40.00	30.00	60.00	60.00	60.00
2001	Bunuri si servicii	68.00	0.00	68.00	0.00	26.00	17.00	15.00	10.00	X	X	X
200101	Furnituri de birou	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	3.50	0.00	3.50	0.00	1.50	1.00	0.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	18.90	0.00	18.90	0.00	9.00	0.90	8.00	1.00	X	X	X
200104	Apa, canal si salubritate	1.20	0.00	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
200105	Carburanti si lubrifianti	12.00	0.00	12.00	0.00	4.00	4.00	2.00	2.00	X	X	X
200107	Transport	11.00	0.00	11.00	0.00	4.00	7.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	0.96	0.00	0.96	0.00	0.24	0.24	0.24	0.24	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	18.44	0.00	18.44	0.00	5.96	3.56	3.46	5.46	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2030	Alte cheltuieli	42.00	0.00	42.00	0.00	0.00	2.00	20.00	20.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	42.00	0.00	42.00	0.00	0.00	2.00	20.00	20.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	9.00	0.00	9.00	0.00	0.00	0.00	4.00	5.00	9.00	9.00	9.00
5702	Ajutoare sociale	9.00	0.00	9.00	0.00	0.00	0.00	4.00	5.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	9.00	0.00	9.00	0.00	0.00	0.00	4.00	5.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	4.00	0.00	4.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
5901	Burse	4.00	0.00	4.00	0.00	0.00	2.00	0.00	2.00	X	X	X
650204	Invatamant secundar	119.00	0.00	119.00	0.00	26.00	21.00	40.00	32.00	60.00	60.00	60.00
65020401	Invatamant secundar inferior	119.00	0.00	119.00	0.00	26.00	21.00	40.00	32.00	60.00	60.00	60.00
650250	Alte cheltuieli in domeniul invatamantului	9.00	0.00	9.00	0.00	0.00	0.00	4.00	5.00	9.00	9.00	9.00
6602	Sanatate	86.00	0.00	86.00	0.00	30.00	18.00	20.00	18.00	76.00	78.00	80.00
01	CHELTUIELI CURENTE	86.00	0.00	86.00	0.00	30.00	18.00	20.00	18.00	76.00	78.00	80.00
10	TITLUL I CHELTUIELI DE PERSONAL	86.00	0.00	86.00	0.00	30.00	18.00	20.00	18.00	76.00	78.00	80.00
1001	Cheltuieli salariale in bani	81.70	0.00	81.70	0.00	29.20	17.50	17.50	17.50	X	X	X
100101	Salarii de baza	72.20	0.00	72.20	0.00	26.30	15.30	15.30	15.30	X	X	X
100106	Alte sporuri	4.40	0.00	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
100117	Indemnizatii de hrana	5.10	0.00	5.10	0.00	1.80	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
1003	Contributii	2.30	0.00	2.30	0.00	0.80	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.30	0.00	2.30	0.00	0.80	0.50	0.50	0.50	X	X	X
660208	Servicii de sanatate publica	74.00	0.00	74.00	0.00	18.00	18.00	20.00	18.00	76.00	78.00	80.00
660250	Alte cheltuieli in domeniul sanatatii	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	65.00	0.00	65.00	0.00	17.00	17.00	22.00	9.00	67.00	69.00	70.00
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	17.00	17.00	22.00	9.00	67.00	69.00	70.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	50.00	0.00	13.00	13.00	15.00	9.00	52.00	54.00	55.00
1001	Cheltuieli salariale in bani	46.90	0.00	46.90	0.00	12.70	12.70	12.70	8.80	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100101	Salarii de baza	42.90	0.00	42.90	0.00	11.60	11.60	11.60	8.10	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.10	1.10	1.10	0.70	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
1003	Contributii	1.10	0.00	1.10	0.00	0.30	0.30	0.30	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	1.10	0.00	1.10	0.00	0.30	0.30	0.30	0.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	15.00	0.00	4.00	4.00	7.00	0.00	15.00	15.00	15.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	2.00	2.00	6.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	2.00	2.00	6.00	0.00	X	X	X
670203	Servicii culturale	55.00	0.00	55.00	0.00	15.00	15.00	16.00	9.00	57.00	59.00	60.00
67020302	Biblioteci publice comunale, orasenesti, municipale	50.00	0.00	50.00	0.00	13.00	13.00	15.00	9.00	52.00	54.00	55.00
67020307	Camine culturale	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
670205	Servicii recreative si sportive	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	5.00
6802	Asigurari si asistenta sociala	639.00	0.00	639.00	0.00	198.00	191.00	118.00	132.00	1,093.00	1,095.00	1,097.00
01	CHELTUIELI CURENTE	639.00	0.00	639.00	0.00	198.00	191.00	118.00	132.00	1,093.00	1,095.00	1,097.00
10	TITLUL I CHELTUIELI DE PERSONAL	436.00	0.00	436.00	0.00	134.00	135.00	100.00	67.00	625.00	625.00	625.00
1001	Cheltuieli salariale in bani	426.00	0.00	426.00	0.00	131.00	131.00	98.00	66.00	X	X	X
100101	Salarii de baza	381.00	0.00	381.00	0.00	115.00	115.00	88.00	63.00	X	X	X
100117	Indemnizatii de hrana	45.00	0.00	45.00	0.00	16.00	16.00	10.00	3.00	X	X	X
1003	Contributii	10.00	0.00	10.00	0.00	3.00	4.00	2.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	10.00	0.00	3.00	4.00	2.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	203.00	0.00	203.00	0.00	64.00	56.00	18.00	65.00	468.00	470.00	472.00
5702	Ajutoare sociale	203.00	0.00	203.00	0.00	64.00	56.00	18.00	65.00	X	X	X
570201	Ajutoare sociale in numerar	203.00	0.00	203.00	0.00	64.00	56.00	18.00	65.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
680205	Asistenta sociala in caz de boli si invaliditati	593.00	0.00	593.00	0.00	197.00	186.00	118.00	92.00	1,045.00	1,045.00	1,045.00
020502	Asistenta sociala in caz de invaliditate	593.00	0.00	593.00	0.00	197.00	186.00	118.00	92.00	1,045.00	1,045.00	1,045.00
680215	Prevenirea excluderii sociale	41.00	0.00	41.00	0.00	1.00	0.00	0.00	40.00	43.00	45.00	47.00
68021501	Ajutor social	41.00	0.00	41.00	0.00	1.00	0.00	0.00	40.00	43.00	45.00	47.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	126.00	0.00	126.00	0.00	36.00	60.00	30.00	0.00	150.00	160.00	160.00
7002	Locuinte, servicii si dezvoltare publica	126.00	0.00	126.00	0.00	36.00	60.00	30.00	0.00	150.00	160.00	160.00
01	CHELTUIELI CURENTE	126.00	0.00	126.00	0.00	36.00	60.00	30.00	0.00	150.00	160.00	160.00
20	TITLUL II BUNURI SI SERVICII	126.00	0.00	126.00	0.00	36.00	60.00	30.00	0.00	150.00	160.00	160.00
2030	Alte cheltuieli	126.00	0.00	126.00	0.00	36.00	60.00	30.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	126.00	0.00	126.00	0.00	36.00	60.00	30.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	86.00	0.00	86.00	0.00	36.00	30.00	20.00	0.00	110.00	120.00	120.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	40.00	0.00	40.00	0.00	0.00	30.00	10.00	0.00	40.00	40.00	40.00
7902	Partea a V-a Actiuni economice	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Conducatorul compartimentului
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Romania
Judetul Olt
COMUNA GAVANESTI

Formular **11/01**

Buget detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,subcapitole,titluri,articole de cheltuieli si paragrafe pe trimestre pe anul 2020 si estimari pe anii 2021-2023

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	468.00	0.00	468.00		88.00	135.00	-17.00	262.00	400.00	250.00	360.00
000202	I. VENITURI CURENTE	468.00	0.00	468.00		88.00	135.00	-17.00	262.00	400.00	250.00	360.00
001202	C. VENITURI NEFISCALE	468.00	0.00	468.00		88.00	135.00	-17.00	262.00	400.00	250.00	360.00
001402	C2. VANZARI DE BUNURI SI SERVICII	468.00	0.00	468.00		88.00	135.00	-17.00	262.00	400.00	250.00	360.00
3702	Transferuri voluntare, altele decat subventiile	468.00	0.00	468.00		88.00	135.00	-17.00	262.00	400.00	250.00	360.00
370204	Varsaminte din sectiunea de functionare	468.00	0.00	468.00		88.00	135.00	-17.00	262.00	400.00	250.00	360.00
4902	TOTAL CHELTUIELI	629.00	0.00	629.00	0.00	88.00	135.00	83.00	323.00	400.00	250.00	360.00
70	CHELTUIELI DE CAPITAL	629.00	0.00	629.00	0.00	88.00	135.00	83.00	323.00	400.00	250.00	360.00
71	TITLUL XIII ACTIVE NEFINANCIARE	609.00	0.00	609.00	0.00	68.00	135.00	83.00	323.00	370.00	220.00	330.00
7101	Active fixe	609.00	0.00	609.00	0.00	68.00	135.00	83.00	323.00	X	X	X
710101	Constructii	460.00	0.00	460.00	0.00	48.00	115.00	63.00	234.00	X	X	X
710130	Alte active fixe	149.00	0.00	149.00	0.00	20.00	20.00	20.00	89.00	X	X	X
72	TITLUL XIV ACTIVE FINANCIARE	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	30.00	30.00	30.00
7201	Active financiare	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
720101	Participare la capitalul social al societatilor comerciale	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	274.00	0.00	274.00	0.00	50.00	0.00	50.00	174.00	230.00	150.00	280.00
5102	Autoritati publice si actiuni externe	274.00	0.00	274.00	0.00	50.00	0.00	50.00	174.00	230.00	150.00	280.00
70	CHELTUIELI DE CAPITAL	274.00	0.00	274.00	0.00	50.00	0.00	50.00	174.00	230.00	150.00	280.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
71	TITLUL XIII ACTIVE NEFINANCIARE	254.00	0.00	254.00	0.00	30.00	0.00	50.00	174.00	200.00	120.00	250.00
7101	Active fixe	254.00	0.00	254.00	0.00	30.00	0.00	50.00	174.00	X	X	X
710101	Constructii	254.00	0.00	254.00	0.00	30.00	0.00	50.00	174.00	X	X	X
72	TITLUL XIV ACTIVE FINANCIARE	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	30.00	30.00	30.00
7201	Active financiare	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
720101	Participare la capitalul social al societatilor comerciale	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	274.00	0.00	274.00	0.00	50.00	0.00	50.00	174.00	230.00	150.00	280.00
51020103	Autoritati executive	274.00	0.00	274.00	0.00	50.00	0.00	50.00	174.00	230.00	150.00	280.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	195.00	0.00	195.00	0.00	38.00	35.00	33.00	89.00	50.00	50.00	50.00
7002	Locuinte, servicii si dezvoltare publica	155.00	0.00	155.00	0.00	20.00	20.00	26.00	89.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	155.00	0.00	155.00	0.00	20.00	20.00	26.00	89.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	155.00	0.00	155.00	0.00	20.00	20.00	26.00	89.00	0.00	0.00	0.00
7101	Active fixe	155.00	0.00	155.00	0.00	20.00	20.00	26.00	89.00	X	X	X
710101	Constructii	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
710130	Alte active fixe	149.00	0.00	149.00	0.00	20.00	20.00	20.00	89.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
0250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	69.00	0.00	69.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00
7402	Protectia mediului	40.00	0.00	40.00	0.00	18.00	15.00	7.00	0.00	50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	40.00	0.00	40.00	0.00	18.00	15.00	7.00	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	40.00	0.00	40.00	0.00	18.00	15.00	7.00	0.00	50.00	50.00	50.00
7101	Active fixe	40.00	0.00	40.00	0.00	18.00	15.00	7.00	0.00	X	X	X
710101	Constructii	40.00	0.00	40.00	0.00	18.00	15.00	7.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	40.00	0.00	40.00	0.00	18.00	15.00	7.00	0.00	50.00	50.00	50.00
7902	Partea a V-a Actiuni economice	160.00	0.00	160.00	0.00	0.00	100.00	0.00	60.00	120.00	50.00	30.00
8402	Transporturi	160.00	0.00	160.00	0.00	0.00	100.00	0.00	60.00	120.00	50.00	30.00
70	CHELTUIELI DE CAPITAL	160.00	0.00	160.00	0.00	0.00	100.00	0.00	60.00	120.00	50.00	30.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
71	TITLUL XIII ACTIVE NEFINANCIARE	160.00	0.00	160.00	0.00	0.00	100.00	0.00	60.00	120.00	50.00	30.00
7101	Active fixe	160.00	0.00	160.00	0.00	0.00	100.00	0.00	60.00	X	X	X
710101	Constructii	160.00	0.00	160.00	0.00	0.00	100.00	0.00	60.00	X	X	X
840203	Transport rutier	160.00	0.00	160.00	0.00	0.00	100.00	0.00	60.00	120.00	50.00	30.00
84020301	Drumuri si poduri	160.00	0.00	160.00	0.00	0.00	100.00	0.00	60.00	120.00	50.00	30.00
9602	Rezerve, Excedent/Deficit	-161.00	0.00	-161.00	0.00	0.00	0.00	-100.00	-61.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	161.00	0.00	161.00	0.00	0.00	0.00	100.00	61.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	161.00	0.00	161.00	0.00	0.00	0.00	100.00	61.00	0.00	0.00	0.00

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Conducatorul compartimentului financiar - contabil
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