

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
570201	Ajutoare sociale in numerar	9.00	0.00	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,429.00	7.00	1,436.00	0.00	378.00	371.00	325.00	362.00	1,017.00	707.00	735.00
51020103	Autoritati executive	1,429.00	7.00	1,436.00	0.00	378.00	371.00	325.00	362.00	1,017.00	707.00	735.00
5402	Alte servicii publice generale	23.00	0.00	23.00	0.00	0.00	0.00	23.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	23.00	0.00	23.00	0.00	0.00	0.00	23.00	0.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	23.00	0.00	23.00	0.00	0.00	0.00	23.00	0.00	10.00	10.00	10.00
2030	Alte cheltuieli	23.00	0.00	23.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	23.00	0.00	23.00	0.00	0.00	0.00	23.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
540250	Alte servicii publice generale	23.00	0.00	23.00	0.00	0.00	0.00	23.00	0.00	10.00	10.00	10.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00
01	CHELTUIELI CURENTE	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	2.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	2.00	2.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,381.00	113.00	1,494.00	0.00	280.00	370.00	392.00	452.00	1,150.50	1,147.00	1,151.00
6502	Invatamant	225.00	27.00	252.00	0.00	15.00	24.00	103.00	110.00	84.00	84.00	84.00
01	CHELTUIELI CURENTE	225.00	27.00	252.00	0.00	15.00	24.00	103.00	110.00	84.00	84.00	84.00
20	TITLUL II BUNURI SI SERVICII	115.00	4.00	119.00	0.00	15.00	24.00	26.00	54.00	14.00	14.00	14.00
2001	Bunuri si servicii	88.00	6.00	94.00	0.00	15.00	24.00	22.00	33.00	X	X	X
200101	Furnituri de birou	2.00	-0.76	1.25	0.00	1.00	1.00	0.00	-0.76	X	X	X
200102	Materiale pentru curatenie	1.76	-0.01	1.76	0.00	1.00	0.00	1.00	-0.25	X	X	X
200103	Încalzit, iluminat si forta motrica	27.50	0.00	27.50	0.00	3.00	4.00	7.50	13.00	X	X	X
200105	Carburanti si lubrifianti	17.50	-3.81	13.69	0.00	5.00	5.00	2.50	1.19	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale					Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11	
100117	Indemnizatii de hrana	57.66	6.70	64.36	0.00	10.40	21.00	13.26	19.70	X	X	X	
1003	Contributii	11.64	1.30	12.94	0.00	2.10	3.20	3.34	4.30	X	X	X	
100307	Contributia asiguratorie pentru munca	11.64	1.30	12.94	0.00	2.10	3.20	3.34	4.30	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	424.00	27.00	451.00	0.00	135.00	137.00	55.00	124.00	440.00	440.00	440.00	
5701	Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	
5702	Ajutoare sociale	424.00	27.00	451.00	0.00	135.00	137.00	55.00	124.00	X	X	X	
570201	Ajutoare sociale in numerar	424.00	27.00	451.00	0.00	135.00	137.00	55.00	124.00	X	X	X	
680205	Asistenta sociala in caz de boli si invaliditati	885.00	86.00	971.00	0.00	203.00	298.00	184.00	286.00	885.00	885.00	885.00	
68020502	Asistenta sociala in caz de invaliditate	885.00	86.00	971.00	0.00	203.00	298.00	184.00	286.00	885.00	885.00	885.00	
680215	Prevenirea excluderii sociale	36.00	0.00	36.00	0.00	24.00	3.00	3.00	6.00	33.00	33.00	33.00	
68021501	Ajutor social	36.00	0.00	36.00	0.00	24.00	3.00	3.00	6.00	33.00	33.00	33.00	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	337.00	-11.00	326.00	0.00	63.00	73.00	86.00	104.00	140.50	118.00	118.00	
7002	Locuinte, servicii si dezvoltare publica	229.00	-7.00	222.00	0.00	63.00	55.00	42.00	62.00	118.00	118.00	118.00	
01	CHELTUIELI CURENTE	229.00	-7.00	222.00	0.00	63.00	55.00	42.00	62.00	118.00	118.00	118.00	
20	TITLUL II BUNURI SI SERVICII	229.00	-7.00	222.00	0.00	63.00	55.00	42.00	62.00	118.00	118.00	118.00	
2030	Alte cheltuieli	229.00	-7.00	222.00	0.00	63.00	55.00	42.00	62.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	229.00	-7.00	222.00	0.00	63.00	55.00	42.00	62.00	X	X	X	
700206	Iluminat public si electrificari rurale	166.00	-7.00	159.00	0.00	50.00	50.00	31.00	28.00	118.00	118.00	118.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	63.00	0.00	63.00	0.00	13.00	5.00	11.00	34.00	0.00	0.00	0.00	
7402	Protectia mediului	108.00	-4.00	104.00	0.00	0.00	18.00	44.00	42.00	22.50	0.00	0.00	
01	CHELTUIELI CURENTE	108.00	-4.00	104.00	0.00	0.00	18.00	44.00	42.00	22.50	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	108.00	-4.00	104.00	0.00	0.00	18.00	44.00	42.00	22.50	0.00	0.00	
2001	Bunuri si servicii	108.00	-4.00	104.00	0.00	0.00	18.00	44.00	42.00	X	X	X	
200104	Apa, canal si salubritate	108.00	-4.00	104.00	0.00	0.00	18.00	44.00	42.00	X	X	X	
740205	Salubritate si gestiunea deseaurilor	108.00	-4.00	104.00	0.00	0.00	18.00	44.00	42.00	22.50	0.00	0.00	
74020501	Salubritate	108.00	-4.00	104.00	0.00	0.00	18.00	44.00	42.00	22.50	0.00	0.00	

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
7902	Partea a V-a Actiuni economice	54.00	0.00	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
8402	Transporturi	54.00	0.00	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	54.00	0.00	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	54.00	0.00	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	54.00	0.00	54.00	0.00	0.00	0.00	54.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	54.00	0.00	54.00	0.00	0.00	0.00	54.00	0.00	X	X	X
840203	Transport rutier	54.00	0.00	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	54.00	0.00	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul compartimentului
financiar - contabil
GOICEANU FLOAREA

Bugetul detaliat la venituri pe capitele si subcapitole si la cheltuieli pe capitele, subcapitole, titluri, articole de cheltuieli si paragrate pe trimestre pe anul 2022 si estimari pe anii 2023-2025

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat 1=5+6+7+8	Influenta + / - 2	Buget rectificat 3	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8	2023 9	2024 10	2025 11
B	A											
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	2,956.00	27.00	2,983.00		817.00	918.00	134.00	1,114.00	545.00	45.00	45.00
000202	A. VENITURI CURENTE	511.00	0.00	511.00		105.00	210.00	134.00	62.00	45.00	45.00	45.00
001202	C. VENITURI NEFISCALE	511.00	0.00	511.00		105.00	210.00	134.00	62.00	45.00	45.00	45.00
001402	C2. VANZARI DE BUNURI SI SERVICII	511.00	0.00	511.00		105.00	210.00	134.00	62.00	45.00	45.00	45.00
3702	Transferuri voluntare, altele decat subventiile	511.00	0.00	511.00		105.00	210.00	134.00	62.00	45.00	45.00	45.00
370204	Varsaminte din sectiunea de functionare	511.00	0.00	511.00		105.00	210.00	134.00	62.00	45.00	45.00	45.00
001702	V. SUBVENTII	2,445.00	27.00	2,472.00		712.00	708.00	0.00	1,052.00	500.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,445.00	27.00	2,472.00		712.00	708.00	0.00	1,052.00	500.00	0.00	0.00
4202	Subventii de la bugetul de stat	2,445.00	27.00	2,472.00		712.00	708.00	0.00	1,052.00	500.00	0.00	0.00
001902	A. De capital	0.00	27.00	27.00		0.00	0.00	0.00	27.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	0.00	27.00	27.00		0.00	0.00	0.00	27.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	2,445.00	0.00	2,445.00		712.00	708.00	0.00	1,025.00	500.00	0.00	0.00
4902	TOTAL CHELTUIELI	3,024.00	27.00	3,051.00	0.00	885.00	918.00	134.00	1,114.00	545.00	45.00	45.00
70	CHELTUIELI DE CAPITAL	3,024.00	27.00	3,051.00	0.00	885.00	918.00	134.00	1,114.00	545.00	45.00	45.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,004.00	27.00	3,031.00	0.00	865.00	918.00	134.00	1,114.00	545.00	45.00	45.00
7101	Active fixe	2,898.00	27.00	2,925.00	0.00	865.00	817.00	129.00	1,114.00	X	X	X
710101	Constructii	2,712.00	0.00	2,712.00	0.00	808.00	754.00	117.00	1,033.00	X	X	X
710103	Mobilier, aparatura birou si alte active corporale	9.05	0.00	9.05	0.00	9.05	0.00	0.00	0.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
710130	Alte active fixe	176.95	27.00	203.95	0.00	47.95	63.00	12.00	81.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	106.00	0.00	106.00	0.00	0.00	101.00	5.00	0.00	X	X	X
72	TITLUL XVI ACTIVE FINANCIARE	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
7201	Active financiare	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
720101	Participare la capitalul social al societatiilor comerciale	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	143.00	0.00	143.00	0.00	32.00	0.00	111.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	143.00	0.00	143.00	0.00	32.00	0.00	111.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	143.00	0.00	143.00	0.00	32.00	0.00	111.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	123.00	0.00	123.00	0.00	12.00	0.00	111.00	0.00	0.00	0.00	0.00
7101	Active fixe	123.00	0.00	123.00	0.00	12.00	0.00	111.00	0.00	X	X	X
710101	Constructii	111.00	0.00	111.00	0.00	0.00	0.00	111.00	0.00	X	X	X
710103	Mobilier, aparatura biroutica si alte active corporale	9.05	0.00	9.05	0.00	9.05	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	2.95	0.00	2.95	0.00	2.95	0.00	0.00	0.00	X	X	X
72	TITLUL XVI ACTIVE FINANCIARE	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
7201	Active financiare	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
720101	Participare la capitalul social al societatiilor comerciale	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	143.00	0.00	143.00	0.00	32.00	0.00	111.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	143.00	0.00	143.00	0.00	32.00	0.00	111.00	0.00	0.00	0.00	0.00
5302	Partea a III-a Cheltuieli Social - Culturale	190.00	0.00	190.00	0.00	86.00	101.00	3.00	0.00	0.00	0.00	0.00
6502	Invatamant	89.00	0.00	89.00	0.00	86.00	0.00	3.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	89.00	0.00	89.00	0.00	86.00	0.00	3.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	89.00	0.00	89.00	0.00	86.00	0.00	3.00	0.00	0.00	0.00	0.00
7101	Active fixe	89.00	0.00	89.00	0.00	86.00	0.00	3.00	0.00	X	X	X
710101	Constructii	86.00	0.00	86.00	0.00	86.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	89.00	0.00	89.00	0.00	86.00	0.00	3.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	101.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	101.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00

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													5	6	7	8	9	10
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11						
71	TITLUL XV ACTIVE NEFINANCIARE	101.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	101.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	101.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	101.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,691.00	27.00	2,718.00	0.00	767.00	817.00	20.00	1,114.00	545.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
7002	Locuinte, servicii si dezvoltare publica	176.00	27.00	203.00	0.00	45.00	63.00	14.00	81.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
70	CHELTUIELI DE CAPITAL	176.00	27.00	203.00	0.00	45.00	63.00	14.00	81.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
71	TITLUL XV ACTIVE NEFINANCIARE	176.00	27.00	203.00	0.00	45.00	63.00	14.00	81.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
7101	Active fixe	171.00	27.00	198.00	0.00	45.00	63.00	9.00	81.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
710130	Alte active fixe	171.00	27.00	198.00	0.00	45.00	63.00	9.00	81.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
7103	Reparatii capitale aferente activelor fixe	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700203	Locuinte	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70020301	Dezvoltarea sistemului de locuinte	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	72.00	0.00	72.00	0.00	23.00	40.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	72.00	0.00	72.00	0.00	23.00	40.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	50.00	0.00	50.00	0.00	22.00	23.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	27.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	2,515.00	0.00	2,515.00	0.00	722.00	754.00	6.00	1,033.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,515.00	0.00	2,515.00	0.00	722.00	754.00	6.00	1,033.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,515.00	0.00	2,515.00	0.00	722.00	754.00	6.00	1,033.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,515.00	0.00	2,515.00	0.00	722.00	754.00	6.00	1,033.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	2,515.00	0.00	2,515.00	0.00	722.00	754.00	6.00	1,033.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	2,515.00	0.00	2,515.00	0.00	722.00	754.00	6.00	1,033.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-68.00	0.00	-68.00	0.00	-68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
9902	Deficit	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	68.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00

Cont
A

Conducatorul compartimentului
financiar - contabil
GOICEANU FLOAREA